

**AUTORIDAD DE ASEO URBANO Y DOMICILIARIO
DIRECCIÓN DE FINANZAS – DEPARTAMENTO DE PRESUPUESTO
EJECUCIÓN PRESUPUESTARIA A SEPTIEMBRE DE 2015
CONSOLIDADO**

CODIGO	DENOMINACION	PRESUPUESTO LEY	AJUSTES	PRESUPUESTO MODIFICADO	AUTORIZADO A LA FECHA	COMPROMISO ACUMULADO	PRE COMPROMISO	PAGO ACUMULADO	DISPONIBLE A LA FECHA	DISPONIBLE ANUAL	SALDO POR ASIGNAR	% EJEC. ANUAL	% EJEC. AUTORIZADO
	GRAN TOTAL	79,581,500.00	3,000,000.00	82,581,500.00	74,902,143.00	30,749,951.66	30,398,682.02	27,253,261.87	44,152,191.34	21,432,866.32	7,679,357.00	37%	41%
	TOTAL FUNCIONAMIENTO	54,581,500.00	0.00	54,581,500.00	46,977,143.00	29,602,021.09	6,629,925.63	26,643,465.42	17,375,121.91	18,349,553.28	7,604,357.00	54%	63%
O	SERVICIOS PERSONALES	27,967,900.00	463,000.00	28,430,900.00	21,497,377.00	18,852,189.68	0.00	18,849,947.52	2,645,187.32	9,578,710.32	6,933,523.00	66%	88%
000	SUELDOS	21,350,000.00	99,819.00	21,449,819.00	16,112,308.00	14,694,175.80	0.00	14,694,175.80	1,418,132.20	6,755,643.20	5,337,511.00	69%	91%
001	Personal Fijo (sueldos)	20,043,400.00	264,819.00	20,308,219.00	15,297,357.00	14,030,796.76		14,030,796.76	1,266,560.24	6,277,422.24	5,010,862.00	69%	92%
002	Personal Transitorio	1,306,600.00	-165,000.00	1,141,600.00	814,951.00	663,379.04		663,379.04	151,571.96	478,220.96	326,649.00	58%	81%
030	Gastos de Representación fijos	180,000.00		180,000.00	135,000.00	116,166.67		116,166.67	18,833.33	63,833.33	45,000.00	65%	86%
040	Sobretiempo			0.00					0.00	0.00	0.00	0%	0%
050	Décimo Tercer Mes	1,678,800.00		1,678,800.00	1,119,202.00	918,944.06		918,944.06	200,257.94	759,855.94	559,598.00	55%	82%
07	CONTRIBUCIONES A LA S. SOCIAL	3,965,600.00	0.00	3,965,600.00	2,974,186.00	2,464,682.14	0.00	2,462,439.98	509,503.86	1,500,917.86	991,414.00	62%	83%
071	Cuota Patronal Seguro Social	3,124,700.00	-4,140.00	3,120,560.00	2,339,363.00	1,910,442.02		1,908,741.31	428,920.98	1,210,117.98	781,197.00	61%	82%
072	Cuota Patronal Seguro Educativo	320,400.00	2,132.00	322,532.00	242,438.00	220,082.81		219,874.56	22,355.19	102,449.19	80,094.00	68%	91%
073	Cuota Patronal Riesgo Profesional	456,300.00	2,008.00	458,308.00	344,226.00	308,146.18		307,854.63	36,079.82	150,161.82	114,082.00	67%	90%
074	Cuota Patronal Fondo Complementario	64,200.00		64,200.00	48,159.00	26,011.13		25,969.48	22,147.87	38,188.87	16,041.00	41%	54%
080	Otros Servicios Personales		463,000.00	463,000.00	463,000.00	462,605.00		462,605.00	395.00	395.00	0.00	100%	100%
090	Créditos Recon.por Serv. Personal.	793,500.00	-99,819.00	693,681.00	693,681.00	195,616.01	0.00	195,616.01	498,064.99	498,064.99	0.00	28%	28%
091	Cr. Por sueldo	639,400.00	-99,819.00	539,581.00	539,581.00	160,026.15		160,026.15	379,554.85	379,554.85	0.00	30%	30%
094	Cr. por Gastos de Representación	39,900.00		39,900.00	39,900.00	8,400.00		8,400.00	31,500.00	31,500.00	0.00	21%	21%
096	Cr. Décimo Tercer Mes	3,000.00		3,000.00	3,000.00	912.63		912.63	2,087.37	2,087.37	0.00	30%	30%

099	Cr. Para la seguridad social	111,200.00		111,200.00	111,200.00	26,277.23		26,277.23	84,922.77	84,922.77	0.00	24%	24%
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1	SERVICIOS NO PERSONALES	16,529,900.00	2,112,697.00	18,642,597.00	18,490,983.00	7,241,471.21	6,296,605.66	4,742,545.46	11,249,511.79	5,104,520.13	151,614.00	39%	39%
100	Alquileres	761,900.00	136,676.00	898,576.00	815,782.00	284,249.27	348,328.50	256,704.27	531,532.73	265,998.23	82,794.00	32%	35%
101	Alquileres de Edificios y locales	497,700.00		497,700.00	416,406.00	22,470.00	222,344.95		393,936.00	252,885.05	81,294.00	5%	5%
102	Alquiler de equipo electrónico	15,000.00	-10,000.00	5,000.00	3,500.00				3,500.00	5,000.00	1,500.00	0%	0%
103	Alquiler de equipo de oficina	10,000.00	-10,000.00	0.00					0.00	0.00	0.00	#iDIV/0!	#iDIV/0!
104	Alquiler de equipo de producción	36,800.00	-30,000.00	6,800.00	6,800.00				6,800.00	6,800.00	0.00	0%	0%
105	Alquiler de Equipo	192,400.00	180,150.00	372,550.00	372,550.00	247,849.72	124,145.55	246,519.72	124,700.28	554.73	0.00	67%	67%
109	Otros alquileres	10,000.00	6,526.00	16,526.00	16,526.00	13,929.55	1,838.00	10,184.55	2,596.45	758.45	0.00	84%	84%
110	Servicios Básicos	453,200.00	0.00	453,200.00	453,200.00	209,939.67	0.00	130,126.50	243,260.33	243,260.33	0.00	46%	46%
111	Agua	59,200.00		59,200.00	59,200.00	29,834.64			29,365.36	29,365.36	0.00	50%	50%
113	Correo	200.00		200.00	200.00	64.40		61.40	135.60	135.60	0.00	32%	32%
114	Energía Eléctrica	252,800.00		252,800.00	252,800.00	126,413.81		126,413.81	126,386.19	126,386.19	0.00	50%	50%
115	Telecomunicaciones	77,800.00		77,800.00	77,800.00	12,068.14		3,651.29	65,731.86	65,731.86	0.00	16%	16%
116	Serv. de Transmisión de Datos	63,200.00		63,200.00	63,200.00	41,558.68		0.00	21,641.32	21,641.32	0.00	66%	66%
120	Impresión, encuadernación y otros	58,300.00		58,300.00	58,300.00	19,755.52		17,449.09	38,544.48	38,544.48	0.00	34%	34%
130	INFORMACION Y PUBLICIDAD	281,900.00	-65,000.00	216,900.00	189,710.00	18,425.23	10,548.50	9,819.22	171,284.77	187,926.27	27,190.00	8%	10%
131	Anuncios y Avisos	10,000.00	5,000.00	15,000.00	15,000.00	2,876.16	8,148.50	2,876.16	12,123.84	3,975.34	0.00	19%	19%
132	Publicidad	271,900.00	-70,000.00	201,900.00	174,710.00	15,549.07	2,400.00	6,943.06	159,160.93	183,950.93	27,190.00	8%	9%
140	Viáticos	77,800.00	0.00	77,800.00	77,800.00	25,817.32	0.00	25,734.32	51,982.68	51,982.68	0.00	33%	33%
141	Viáticos dentro del país	39,000.00		39,000.00	39,000.00	8,702.32		8,619.32	30,297.68	30,297.68	0.00	22%	22%
142	Viáticos al exterior	38,800.00		38,800.00	38,800.00	17,115.00		17,115.00	21,685.00	21,685.00	0.00	44%	44%
150	Transporte de personas y Bienes	77,800.00	0.00	77,800.00	77,800.00	12,852.43	0.00	12,154.43	64,947.57	64,947.57	0.00	17%	17%
151	Transportes dentro del país	39,000.00		39,000.00	39,000.00	8,696.44		7,998.44	30,303.56	30,303.56	0.00	22%	22%
152	Transporte de o para el exterior	38,800.00		38,800.00	38,800.00	4,155.99		4,155.99	34,644.01	34,644.01	0.00	11%	11%
160	Servicios comerciales y financieros	7,444,200.00	-3,431,195.00	4,013,005.00	4,004,115.00	2,626,170.50	91,321.14	318,893.05	1,377,944.50	1,295,513.36	8,890.00	65%	66%
164	Gastos de seguros	610,000.00	-42,000.00	568,000.00	568,000.00	292,833.56	1,050.00	291,783.56	275,166.44	274,116.44	0.00	52%	52%

169	Otros servicios comerciales y financ.	6,834,200.00	-3,389,195.00	3,445,005.00	3,436,115.00	2,333,336.94	90,271.14	27,109.49	1,102,778.06	1,021,396.92	8,890.00	68%	68%
170	Consultorias y Serv. Especiales	327,400.00	0.00	327,400.00	294,660.00	62,300.00	68,600.00	62,300.00	232,360.00	196,500.00	32,740.00	19%	21%

171	Consultoría	175,000.00		175,000.00	157,500.00				157,500.00	175,000.00	17,500.00	0%	0%
172	Servicios Especiales	152,400.00		152,400.00	137,160.00	62,300.00	68,600.00	62,300.00	74,860.00	21,500.00	15,240.00	41%	45%
180	Mantenimiento y Reparaciones	4,197,900.00	2,741,053.00	6,938,953.00	6,938,953.00	1,080,107.51	5,645,897.92	1,075,684.56	5,858,845.49	212,947.57	0.00	16%	16%
181	Mant. y Reparación de Edificios	195,900.00		195,900.00	195,900.00				195,900.00	195,900.00	0.00	0%	0%
182	Mant. De Maquinaria y otros Equipo	3,983,300.00	2,741,053.00	6,724,353.00	6,724,353.00	1,072,179.91	5,645,897.92	1,070,196.56	5,652,173.09	6,275.17	0.00	16%	16%
183	Mant. y Rep. de Mobiliar y Eq. de Of.	1,000.00		1,000.00	1,000.00				1,000.00	1,000.00	0.00	0%	0%
184	Mant. y Rep. de Obras	1,000.00		1,000.00	1,000.00				1,000.00	1,000.00	0.00	0%	0%
185	Mant. De Computadoras	3,000.00		3,000.00	3,000.00	2,848.50		2,848.50	151.50	151.50	0.00	95%	95%
189	Otros mantenimientos y rep.	13,700.00		13,700.00	13,700.00	5,079.10		2,639.50	8,620.90	8,620.90	0.00	37%	37%
190	Cr. Reconocidos por Serv. No Personal	2,849,500.00	2,731,163.00	5,580,663.00	5,580,663.00	2,901,853.76	131,909.60	2,833,680.02	2,678,809.24	2,546,899.64	0.00	52%	52%
191	Aquileres	503,950.00	-351,700.00	152,250.00	152,250.00	12,369.20	131,909.60	4,879.20	139,880.80	7,971.20	0.00	8%	8%
192	Servicios Básicos	95,900.00	12,220.00	108,120.00	108,120.00	108,118.24		93,200.92	1.76	1.76	0.00	100%	100%
193	Impresión, encuadernación y otros	10,000.00	-9,919.00	81.00	81.00	81.00		81.00	0.00	0.00	0.00	100%	100%
194	Información y Publicidad			0.00					0.00	0.00	0.00	0%	0%
195	Viáticos		1,380.00	1,380.00	1,380.00	1,102.00		1,102.00	278.00	278.00	0.00	80%	80%
196	Transporte de personas y Bienes	5,000.00	850.00	5,850.00	5,850.00	5,399.67		4,981.42	450.33	450.33	0.00	92%	92%
197	Servicios comerciales y financieros	2,218,600.00	2,866,345.00	5,084,945.00	5,084,945.00	2,546,749.18		2,546,749.18	2,538,195.82	2,538,195.82	0.00	50%	50%
198	Consultoría	1,050.00	-1,025.00	25.00	25.00	25.00		25.00	0.00	0.00	0.00	100%	100%
199	Mantenimiento y Reparaciones	15,000.00	213,012.00	228,012.00	228,012.00	228,009.47		182,661.30	2.53	2.53	0.00	100%	100%
2	MATERIALES Y SUMINISTROS	6,435,600.00	-562,629.00	5,872,971.00	5,479,751.00	2,483,320.26	281,197.56	2,261,252.39	2,996,430.74	3,108,453.18	393,220.00	42%	45%
200	Alimentos y Bebidas	58,400.00	52,000.00	110,400.00	110,400.00	28,895.47	63,514.98	21,776.36	81,504.53	17,989.55	0.00	26%	26%
201	Alimentos para consumo humano	50,900.00	32,000.00	82,900.00	82,900.00	17,231.36	58,822.98	15,643.15	65,668.64	6,845.66	0.00	21%	21%
203	Bebidas	7,500.00	20,000.00	27,500.00	27,500.00	11,664.11	4,692.00	6,133.21	15,835.89	11,143.89	0.00	42%	42%
210	Textiles y Vestuarios	587,300.00	-199,000.00	388,300.00	354,740.00	26,379.59	256.80	21,877.78	328,360.41	361,663.61	33,560.00	7%	7%

211	Acabado textil	3,100.00	1,000.00	4,100.00	4,100.00	3,144.06		3,136.30	955.94	955.94	0.00	77%	77%
212	Calzados	67,800.00		67,800.00	63,140.00	6,119.02	256.80	4,649.53	57,020.98	61,424.18	4,660.00	9%	10%
213	Hilados y Telas	500.00		500.00	500.00	189.27		180.29	310.73	310.73	0.00	38%	38%
214	Prendas de vestir	515,900.00	-200,000.00	315,900.00	287,000.00	16,927.24		13,911.66	270,072.76	298,972.76	28,900.00	5%	6%

220	Combustibles y Lubricantes	2,379,800.00	0.00	2,379,800.00	2,142,820.00	782,639.02	8,844.84	699,153.61	1,360,180.98	1,588,316.14	236,980.00	33%	37%
221	Diesel	1,729,600.00		1,729,600.00	1,556,640.00	747,049.09		680,544.58	809,590.91	982,550.91	172,960.00	43%	48%
222	Gas	10,000.00		10,000.00	10,000.00	621.03		621.03	9,378.97	9,378.97	0.00	6%	6%
223	Gasolina	294,000.00		294,000.00	264,600.00	15,331.07		15,331.07	249,268.93	278,668.93	29,400.00	5%	6%
224	Lubricantes	346,200.00		346,200.00	311,580.00	19,637.83	8,844.84	2,656.93	291,942.17	317,717.33	34,620.00	6%	6%
230	Productos de Papel y Cartón	72,900.00	10,000.00	82,900.00	82,900.00	41,280.55	18,831.95	33,300.30	41,619.45	22,787.50	0.00	50%	50%
231	Impresos	20,000.00	10,000.00	30,000.00	30,000.00	9,446.97	18,831.95	5,986.91	20,553.03	1,721.08	0.00	31%	31%
232	Papelería	37,900.00		37,900.00	37,900.00	16,995.81		14,362.22	20,904.19	20,904.19	0.00	45%	45%
239	Otros productos de papel y cartón	15,000.00		15,000.00	15,000.00	14,837.77		12,951.17	162.23	162.23	0.00	99%	99%
240	Productos químicos y conexos	77,800.00	-10,000.00	67,800.00	67,800.00	27,934.71	184.47	23,961.58	39,865.29	39,680.82	0.00	41%	41%
242	Insecticidas, Fumigantes y Otros	27,900.00	-10,000.00	17,900.00	17,900.00	1,015.95		993.97	16,884.05	16,884.05	0.00	6%	6%
243	Pinturas, Colorantes y Tintes	20,000.00		20,000.00	20,000.00	10,048.04	154.99	9,656.03	9,951.96	9,796.97	0.00	50%	50%
244	Productos Medicinales y Farmacia	4,900.00		4,900.00	4,900.00	110.44		105.63	4,789.56	4,789.56	0.00	2%	2%
249	Otros Productos Químicos	25,000.00		25,000.00	25,000.00	16,760.28	29.48	13,205.95	8,239.72	8,210.24	0.00	67%	67%
250	Materiales para constr. y manten.	88,500.00	98,000.00	186,500.00	186,500.00	61,581.58	70,550.95	55,358.46	124,918.42	54,367.47	0.00	33%	33%
252	Cemento	8,000.00		8,000.00	8,000.00	271.27		219.11	7,728.73	7,728.73	0.00	3%	3%
253	Madera	5,000.00		5,000.00	5,000.00	2,196.09		2,014.42	2,803.91	2,803.91	0.00	44%	44%
254	Material de plomería	5,000.00	5,000.00	10,000.00	10,000.00	5,846.61		5,584.62	4,153.39	4,153.39	0.00	58%	58%
255	Material Eléctrico	18,300.00	10,000.00	28,300.00	28,300.00	17,963.70	4,862.91	16,892.22	10,336.30	5,473.39	0.00	63%	63%
256	Material Metálico	29,200.00	60,000.00	89,200.00	89,200.00	12,227.13	49,368.39	11,231.21	76,972.87	27,604.48	0.00	14%	14%
257	Arena y Piedra	8,000.00		8,000.00	8,000.00	1,448.69		1,038.24	6,551.31	6,551.31	0.00	18%	18%
259	Otros materiales de construcción	15,000.00	23,000.00	38,000.00	38,000.00	21,628.09	16,319.65	18,378.64	16,371.91	52.26	0.00	57%	57%

260	Productos varios	56,000.00	30,000.00	86,000.00	86,000.00	54,999.30	7,721.52	33,682.73	31,000.70	23,279.18	0.00	64%	64%
262	Herramientas e Instrumentos	29,200.00		29,200.00	29,200.00	12,250.17	5,269.06	11,239.43	16,949.83	11,680.77	0.00	42%	42%
263	Material y Artículos de Seguridad Pública e Institucional	2,500.00		2,500.00	2,500.00	2,071.98	25.00	2,054.93	428.02	403.02	0.00	83%	83%
265	Materiales y Suministros de Computación	6,300.00		6,300.00	6,300.00	3,421.27	213.14	3,404.16	2,878.73	2,665.59	0.00	54%	54%
269	Otros Productos Varios	18,000.00	30,000.00	48,000.00	48,000.00	37,255.88	2,214.32	16,984.21	10,744.12	8,529.80	0.00	78%	78%
270	Útiles y materiales diversos	1,299,900.00	-365,000.00	934,900.00	812,220.00	270,054.85	11,105.26	254,327.85	542,165.15	653,739.89	122,680.00	29%	33%

271	Utiles de cocina y comedor	1,100.00		1,100.00	1,100.00	888.34		762.50	211.66	211.66	0.00	81%	81%
272	Utiles Deportivos y Recreativo	8,200.00		8,200.00	8,200.00	1,063.99		1,063.99	7,136.01	7,136.01	0.00	13%	13%
273	Útiles de aseo y limpieza	1,246,800.00	-400,000.00	846,800.00	724,120.00	209,243.98	2,985.73	208,227.48	514,876.02	634,570.29	122,680.00	25%	29%
274	Útiles Médicos y de Laboratorio	2,300.00		2,300.00	2,300.00	1,885.39		1,883.25	414.61	414.61	0.00	82%	82%
275	Útiles y materiales de oficina	38,500.00	30,000.00	68,500.00	68,500.00	53,621.91	8,115.68	39,388.21	14,878.09	6,762.41	0.00	78%	78%
279	Otros útiles y materiales	3,000.00	5,000.00	8,000.00	8,000.00	3,351.24	3.85	3,002.42	4,648.76	4,644.91	0.00	42%	42%
280	Repuestos	1,361,000.00	25,000.00	1,386,000.00	1,386,000.00	944,590.06	100,186.79	872,848.59	441,409.94	341,223.15	0.00	68%	68%
290	Cr. Rec. Por Materiales y Suministros	454,000.00	-203,629.00	250,371.00	250,371.00	244,965.13	0.00	244,965.13	5,405.87	5,405.87	0.00	98%	98%
291	Por alimentos y bebidas	9,000.00	-283.00	8,717.00	8,717.00	8,716.52		8,716.52	0.48	0.48	0.00	100%	100%
292	Textiles y Vestuarios	1,000.00	-882.00	118.00	118.00	117.17		117.17	0.83	0.83	0.00	99%	99%
293	Combustibles y Lubricantes	394,000.00	-159,110.00	234,890.00	234,890.00	229,596.79		229,596.79	5,293.21	5,293.21	0.00	98%	98%
294	Productos de Papel y Cartón	2,000.00	-1,693.00	307.00	307.00	306.27		306.27	0.73	0.73	0.00	100%	100%
295	Productos químicos y conexos	1,000.00	-673.00	327.00	327.00	326.82		326.82	0.18	0.18	0.00	100%	100%
296	Materiales para construcción	2,000.00	-257.00	1,743.00	1,743.00	1,637.57		1,637.57	105.43	105.43	0.00	94%	94%
297	Productos varios	1,000.00	-342.00	658.00	658.00	657.46		657.46	0.54	0.54	0.00	100%	100%
298	Utiles y materiales diversos	17,000.00	-16,119.00	881.00	881.00	876.60		876.60	4.40	4.40	0.00	100%	100%
299	Cr. Reconocido por Repuesto	27,000.00	-24,270.00	2,730.00	2,730.00	2,729.93		2,729.93	0.07	0.07	0.00	100%	100%
3	MAQUINARIA Y EQUIPO	199,800.00	166,934.00	366,734.00	366,734.00	290,525.36	44,186.75	139,860.47	76,208.64	32,021.89	0.00	79%	79%
300	Maquinaria y Equipo	800.00	0.00	800.00	800.00	369.15	0.00	369.15	430.85	430.85	0.00	46%	46%
301	Equipo de comunicaciones	800.00		800.00	800.00	369.15		369.15	430.85	430.85	0.00	46%	46%

320	Equipo Educativo y Recreativo	300.00	10,000.00	10,300.00	10,300.00	2,244.18	5,200.00	1,195.65	8,055.82	2,855.82	0.00	22%	22%
340	Equipo de oficina	13,000.00		13,000.00	13,000.00	1,333.39		1,243.83	11,666.61	11,666.61	0.00	10%	10%
350	Mobiliario de oficina	20,000.00	52,876.00	72,876.00	72,876.00	68,004.37	1,039.21	22,820.97	4,871.63	3,832.42	0.00	93%	93%
370	Maquinaria y Equipos Varios	47,700.00	45,000.00	92,700.00	92,700.00	51,162.00	37,947.54	50,414.26	41,538.00	3,590.46	0.00	55%	55%
380	Equipo de Cómputo	118,000.00	55,000.00	173,000.00	173,000.00	163,370.25		59,774.59	9,629.75	9,629.75	0.00	94%	94%
392	Cr. Rec. Maq. y Eq. de Transporte			0.00					0.00	0.00	0.00	0%	0%
393	Cr. Rec. Eq. Educ. y Recreativo			0.00					0.00	0.00	0.00	0%	0%
395	Cr. Rec. Equipo de Oficina		70.00	70.00	70.00	66.34		66.34	3.66	3.66	0.00	95%	95%

396	Cr. Rec. Por Mobiliario de Oficina		100.00	100.00	100.00	96.29		96.29	3.71	3.71	0.00	96%	96%
398	Cr. Rec. Por Maquinaria y Equipo		3,388.00	3,388.00	3,388.00	3,387.61		3,387.61	0.39	0.39	0.00	100%	100%
399	Cr. Rec. por Equipo de Computación		500.00	500.00	500.00	491.78		491.78	8.22	8.22	0.00	98%	98%
6	TRANSFERENCIAS CORRIENTES	2,180,300.00	-2,000,002.00	180,298.00	180,298.00	50,717.00	0.00	50,289.00	129,581.00	129,581.00	0.00	28%	28%
610	A Personas	2,000,000.00	-1,985,062.00	14,938.00	14,938.00	7,344.00	0.00	7,344.00	7,594.00	7,594.00	0.00	49%	49%
613	Indemnizaciones Especiales	2,000,000.00	-1,985,062.00	14,938.00	14,938.00	7,344.00		7,344.00	7,594.00	7,594.00	0.00	49%	49%
620	Becas y seminarios	10,000.00	0.00	10,000.00	10,000.00	2,658.00	0.00	2,230.00	7,342.00	7,342.00	0.00	27%	27%
624	Adiestramiento y estudio	10,000.00		10,000.00	10,000.00	2,658.00		2,230.00	7,342.00	7,342.00	0.00	27%	27%
629	Otras Becas			0.00					0.00	0.00	0.00	0%	0%
630	A Instituciones Privadas	6,000.00	0.00	6,000.00	6,000.00	3,330.00	0.00	3,330.00	2,670.00	2,670.00	0.00	56%	56%
633	Subsidios Deportivos	6,000.00		6,000.00	6,000.00	3,330.00		3,330.00	2,670.00	2,670.00	0.00	56%	56%
640	A Instituciones Públicas	149,300.00	0.00	149,300.00	149,300.00	37,325.00	0.00	37,325.00	111,975.00	111,975.00	0.00	25%	25%
641	Gobierno Central	149,300.00		149,300.00	149,300.00	37,325.00		37,325.00	111,975.00	111,975.00	0.00	25%	25%
680	Indemnizaciones de la Seguridad S.	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
689	Otras indemnizaciones	15,000.00	-15,000.00	0.00					0.00	0.00	0.00	0%	0%
690	Cr. Rec. por Transferencias Corrientes		60.00	60.00	60.00	60.00	0.00	60.00	0.00	0.00	0.00	100%	100%
692	Cr. Rec. A Personas		60.00	60.00	60.00	60.00		60.00	0.00	0.00	0.00	100%	100%
695	Cr. Rec. A Instituciones Públicas			0.00					0.00	0.00	0.00	0%	0%



GOBIERNO DE LA REPÚBLICA DE

PANAMÁ

	Instituciones Descentralizadas			0.00					0.00	0.00	0.00	0%	0%
				0.00	0.00				0.00	0.00	0.00	0%	0%