





**AUTORIDAD DE ASEO URBANO Y DOMICILIARIO**  
**DIRECCIÓN DE FINANZAS – DEPARTAMENTO DE PRESUPUESTO**  
**CONSOLIDADO EJECUCIÓN PRESUPUESTARIA DE AGOSTO A DICIEMBRE DE 2022**



INSTITUCIÓN: 298 AUTORIDAD DE ASEO URBANO Y DOMICILIARIO

164 GASTOS DE SEGUROS	610,000.00	-610,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%	0%
165 SERVICIOS COMERCIALES		77,977.00	77,977.00	77,977.00	77,762.31	0.00	214.00	77,976.31	0.69	0.00	0.69	57,467.00	100%	100%	100%
169 OTROS SERVICIOS COMERCIALES Y FINANCIEROS		8,449.00	8,449.00	8,449.00	8,356.60	0.00	65.14	8,421.74	27.26	0.00	27.26	2,064.92	99%	100%	100%
170 CONSULTORÍAS Y SERV. ESPECIALES	162,400.00	-132,400.00	30,000.00	30,000.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0%	100%	100%
171 CONSULTORÍAS	10,000.00	20,000.00	30,000.00	30,000.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0%	100%	100%
172 SERVICIOS ESPECIALES	152,400.00	-152,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%	0%
180 MANTENIMIENTO Y REPARACIONES	1,544,700.00	-1,221,528.00	323,172.00	323,172.00	63,702.02	0.00	259,361.65	323,063.67	108.33	0.00	108.33	45,321.90	20%	100%	100%
181 MANT. Y REP. DE EDIFICIOS	26,000.00	53,775.00	79,775.00	79,775.00	0.00	0.00	79,775.00	79,775.00	0.00	0.00	0.00	0.00	0%	100%	100%
182 MANT. Y REP. DE MAQUINARIAS Y OTROS EQ.	1,500,000.00	-1,264,728.00	235,272.00	235,272.00	63,702.02	0.00	171,461.65	235,163.67	108.33	0.00	108.33	45,321.90	27%	100%	100%
183 MANT. Y REP. DE MOBILIARIO	1,000.00	-500.00	500.00	500.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0%	100%	100%
184 MANT. Y REP. DE OBRAS	1,000.00	-500.00	500.00	500.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0%	100%	100%
185 MANT. Y REP. DE EQUIPO DE COMPUTACIÓN	3,000.00	-1,500.00	1,500.00	1,500.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0%	100%	100%
189 OTROS MANTENIMIENTOS Y REPARACIONES	13,700.00	-8,075.00	5,625.00	5,625.00	0.00	0.00	5,625.00	5,625.00	0.00	0.00	0.00	0.00	0%	100%	100%
190 CR. REC. POR SERVICIOS NO PERSONALES	759,030.00	106,470.00	865,500.00	865,500.00	742,685.07	0.00	122,812.15	865,497.22	2.78	0.00	2.78	620,792.63	86%	100%	100%
191 ALQUILERES	100,000.00	118,380.00	218,380.00	218,380.00	99,535.68	0.00	118,844.15	218,379.83	0.17	0.00	0.17	0.00	46%	100%	100%
192 SERVICIOS BÁSICOS	60,000.00	45,155.00	105,155.00	105,155.00	105,154.28	0.00	0.00	105,154.28	0.72	0.00	0.72	102,447.47	100%	100%	100%
193 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%	0%
194 INFORMACIÓN Y PUBLICIDAD	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%	0%
195 VIÁTICOS	5,000.00	4,104.00	9,104.00	9,104.00	8,743.00	0.00	361.00	9,104.00	0.00	0.00	0.00	8,054.00	96%	100%	100%
196 TRANSPORTE DE PERSONAS Y BIENES	5,000.00	-1,153.00	3,847.00	3,847.00	2,240.00	0.00	1,607.00	3,847.00	0.00	0.00	0.00	2,035.00	58%	100%	100%
197 SERVICIOS COMERCIALES Y FINANCIEROS	562,030.00	-35,016.00	527,014.00	527,014.00	527,012.11	0.00	0.00	527,012.11	1.89	0.00	1.89	508,256.16	100%	100%	100%
199 MANTENIMIENTO Y REPARACIÓN	15,000.00	-13,000.00	2,000.00	2,000.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0%	100%	100%
2 MATERIALES Y SUMINISTROS	7,527,969.00	-4,672,552.00	2,855,417.00	2,855,417.00	1,741,401.69	0.00	1,092,422.54	2,833,824.23	21,592.77	0.00	21,592.77	1,184,637.66	61%	99%	99%
200 ALIMENTOS Y BEBIDAS	148,300.00	-123,814.00	24,486.00	24,486.00	18,998.70	0.00	5,460.49	24,459.19	26.81	0.00	26.81	13,314.70	78%	100%	100%
201 ALIMENTOS PARA CONSUMO HUMANO	143,500.00	-126,709.00	16,791.00	16,791.00	11,599.52	0.00	5,176.50	16,776.02	14.98	0.00	14.98	7,665.52	69%	100%	100%
203 BEBIDAS	4,800.00	2,895.00	7,695.00	7,695.00	7,399.18	0.00	283.99	7,683.17	11.83	0.00	11.83	5,649.18	96%	100%	100%
210 TEXTILES Y VESTUARIOS	2,376,500.00	-2,369,591.00	6,909.00	6,909.00	4,305.17	0.00	2,509.00	6,814.17	94.83	0.00	94.83	4,305.17	62%	99%	99%
211 ACABADO TEXTIL	5,000.00	1,069.00	6,069.00	6,069.00	3,660.28	0.00	2,408.00	6,068.28	0.72	0.00	0.72	3,660.28	60%	100%	100%
212 CALZADO	766,600.00	-766,555.00	45.00	45.00	44.94	0.00	0.00	44.94	0.06	0.00	0.06	44.94	100%	100%	100%
213 HILADOS Y TELAS	100.00	0.00	100.00	100.00	4.65	0.00	47.00	51.65	48.35	0.00	48.35	4.65	5%	52%	52%
214 PRENDAS DE VESTIR	1,604,800.00	-1,604,505.00	295.00	295.00	285.00	0.00	10.00	295.00	0.00	0.00	0.00	285.00	97%	100%	100%
219 OTROS TEXTILES Y VESTUARIO		400.00	400.00	400.00	310.30	0.00	44.00	354.30	45.70	0.00	45.70	310.30	78%	89%	89%
220 COMBUSTIBLES Y LUBRICANTES	1,660,000.00	-812,871.00	847,129.00	847,129.00	604,199.83	0.00	242,117.33	846,317.16	811.84	0.00	811.84	433,145.92	71%	100%	100%
221 DIÉSEL	1,500,000.00	-868,052.00	631,948.00	631,948.00	427,815.36	0.00	204,132.00	631,947.36	0.64	0.00	0.64	354,122.74	68%	100%	100%
222 GAS	10,000.00	-5,000.00	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0%	100%	100%
223 GASOLINA	70,000.00	-12,111.00	57,889.00	57,889.00	26,206.20	0.00	31,682.00	57,888.20	0.80	0.00	0.80	18,452.62	45%	100%	100%
224 LUBRICANTES	80,000.00	62,283.00	142,283.00	142,283.00	141,550.20	0.00	514.95	142,065.15	217.85	0.00	217.85	56,819.64	99%	100%	100%
229 OTROS COMBUSTIBLES		10,009.00	10,009.00	10,009.00	8,628.07	0.00	788.38	9,416.45	592.55	0.00	592.55	3,750.92	86%	94%	94%
230 PRODUCTOS DE PAPEL Y CARTÓN	67,000.00	-16,813.00	50,187.00	50,187.00	20,283.13	0.00	28,998.39	49,281.52	905.48	0.00	905.48	13,213.64	40%	98%	98%
231 IMPRESOS	19,000.00	-3,669.00	15,331.00	15,331.00	7,643.34	0.00	7,668.00	15,311.34	19.66	0.00	19.66	4,411.94	50%	100%	100%
232 PAPELERÍA	35,000.00	-8,500.00	26,500.00	26,500.00	10,112.83	0.00	15,739.39	25,852.22	647.78	0.00	647.78	6,592.53	38%	98%	98%
239 OTROS PRODUCTOS DE PAPEL Y CARTÓN	13,000.00	-4,644.00	8,356.00	8,356.00	2,526.96	0.00	5,591.00	8,117.96	238.04	0.00	238.04	2,209.17	30%	97%	97%
240 PRODUCTOS QUÍMICOS Y CONEXOS	150,000.00	-60,765.00	89,235.00	89,235.00	44,771.94	0.00	41,139.63	85,911.57	3,323.43	0.00	3,323.43	32,487.10	50%	96%	96%

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242 INSECTICIDAS, FUMIGANTES Y OTROS	10,000.00	0.00	10,000.00	10,000.00	9,325.92	0.00	552.07	9,877.99	122.01	0.00	122.01	9,325.92	93%	99%	99%
243 PINTURAS, COLORANTES Y TINTES	25,000.00	-9,222.00	15,778.00	15,778.00	1,063.11	0.00	13,674.00	14,737.11	1,040.89	0.00	1,040.89	766.74	7%	93%	93%
244 PRODUCTOS MEDICINALES Y FARMACÉUTICOS	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%	0%
249 OTROS PRODUCTOS QUÍMICOS	110,000.00	-46,543.00	63,457.00	63,457.00	34,382.91	0.00	26,913.56	61,296.47	2,160.53	0.00	2,160.53	22,394.44	54%	97%	97%
250 MATERIALES PARA CONST. Y MANTENIMIENTO	91,000.00	-29,652.00	61,348.00	61,348.00	34,935.69	0.00	21,580.62	56,516.31	4,831.69	0.00	4,831.69	11,389.09	57%	92%	92%
252 CEMENTO	8,000.00	-2,506.00	5,494.00	5,494.00	473.91	0.00	4,588.00	5,061.91	432.09	0.00	432.09	119.84	9%	92%	92%
253 MADERA	5,000.00	-1,000.00	4,000.00	4,000.00	572.21	0.00	3,011.00	3,583.21	416.79	0.00	416.79	462.04	14%	90%	90%
254 MATERIAL DE FONTANERÍA	5,000.00	0.00	5,000.00	5,000.00	843.34	0.00	3,724.87	4,568.21	431.79	0.00	431.79	408.01	17%	91%	91%
255 MATERIAL ELÉCTRICO	5,000.00	2,000.00	7,000.00	7,000.00	6,118.73	0.00	881.27	7,000.00	0.00	0.00	0.00	5,257.44	87%	100%	100%
256 MATERIAL METÁLICO	50,000.00	-36,846.00	13,154.00	13,154.00	11,378.69	0.00	1,594.50	12,973.19	180.81	0.00	180.81	1,857.18	87%	99%	99%
257 PIEDRA Y ARENA	8,000.00	-1,500.00	6,500.00	6,500.00	602.94	0.00	3,991.00	4,593.94	1,906.06	0.00	1,906.06	16.05	9%	71%	71%
259 OTROS MATERIALES DE CONSTRUCCIÓN	10,000.00	10,200.00	20,200.00	20,200.00	14,945.87	0.00	3,789.98	18,735.85	1,464.15	0.00	1,464.15	3,268.53	74%	93%	93%
260 PRODUCTOS VARIOS	64,000.00	-5,034.00	58,966.00	58,966.00	29,527.07	0.00	23,234.95	52,762.02	6,203.98	0.00	6,203.98	21,563.28	50%	89%	89%
262 HERRAMIENTAS E INSTRUMENTOS	30,000.00	-9,653.00	20,347.00	20,347.00	1,665.86	0.00	14,323.41	15,989.27	4,357.73	0.00	4,357.73	1,469.63	8%	79%	79%
263 MATERIAL Y ARTÍCULOS DE SEGURIDAD PÚBLICA E INSTIT	20,000.00	8,089.00	28,089.00	28,089.00	25,170.15	0.00	2,812.00	27,982.15	106.85	0.00	106.85	17,913.84	90%	100%	100%
265 MATERIALES Y SUMINISTROS DE COMPUTACIÓN	6,000.00	-1,632.00	4,368.00	4,368.00	1,219.89	0.00	2,552.00	3,771.89	596.11	0.00	596.11	780.13	28%	86%	86%
269 OTROS PRODUCTOS VARIOS	8,000.00	-1,838.00	6,162.00	6,162.00	1,471.17	0.00	3,547.54	5,018.71	1,143.29	0.00	1,143.29	1,399.68	24%	81%	81%
270 ÚTILES Y MATERIALES DIVERSOS	574,600.00	-386,240.00	188,360.00	188,360.00	170,632.24	0.00	14,583.52	185,215.76	3,144.24	0.00	3,144.24	142,307.30	91%	98%	98%
271 ÚTILES DE COCINA Y COMEDOR	1,100.00	-108.00	992.00	992.00	719.72	0.00	271.00	990.72	1.28	0.00	1.28	719.72	73%	100%	100%
272 ÚTILES DEPORTIVOS Y RECREATIVOS	3,000.00	-2,250.00	750.00	750.00	0.00	0.00	750.00	750.00	0.00	0.00	0.00	0.00	0%	100%	100%
273 ÚTILES DE ASEO Y LIMPIEZA	465,000.00	-340,181.00	124,819.00	124,819.00	122,795.43	0.00	1,484.14	124,279.57	539.43	0.00	539.43	95,740.48	98%	100%	100%
274 ÚTILES Y MATERIALES MEDICOS, DE LABORATORIO Y FARM	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%	0%
275 ÚTILES Y MATERIALES DE OFICINA	47,500.00	-4,700.00	42,800.00	42,800.00	32,917.00	0.00	9,309.38	42,226.38	573.62	0.00	573.62	31,647.01	77%	99%	99%
277 INSTRUMENTAL MÉDICO Y QUIRÚRGICO	50,000.00	-34,101.00	15,899.00	15,899.00	14,085.70	0.00	0.00	14,085.70	1,813.30	0.00	1,813.30	14,085.70	89%	89%	89%
279 OTROS ÚTILES Y MATERIALES	5,000.00	-1,900.00	3,100.00	3,100.00	114.39	0.00	2,769.00	2,883.39	216.61	0.00	216.61	114.39	4%	93%	93%
280 REPUESTOS	2,000,000.00	-663,110.00	1,336,890.00	1,336,890.00	659,962.15	0.00	674,678.61	1,334,640.76	2,249.24	0.00	2,249.24	359,197.69	49%	100%	100%
290 CRED. REC. POR MATERIALES Y SUMINISTROS	396,569.00	-204,662.00	191,907.00	191,907.00	153,785.77	0.00	38,120.00	191,905.77	1.23	0.00	1.23	153,713.77	80%	100%	100%
291 ALIMENTOS Y BEBIDAS		1,288.00	1,288.00	1,288.00	983.00	0.00	305.00	1,288.00	0.00	0.00	0.00	911.00	76%	100%	100%
293 COMBUSTIBLES Y LUBRICANTES	122,400.00	30,404.00	152,804.00	152,804.00	152,802.77	0.00	0.00	152,802.77	1.23	0.00	1.23	152,802.77	100%	100%	100%
298 ÚTILES Y MATERIALES DIVERSOS	199,069.00	-198,804.00	265.00	265.00	0.00	0.00	265.00	265.00	0.00	0.00	0.00	0.00	0%	100%	100%
299 REPUESTOS	75,100.00	-37,550.00	37,550.00	37,550.00	0.00	0.00	37,550.00	37,550.00	0.00	0.00	0.00	0.00	0%	100%	100%
3 MAQUINARIA, EQUIPO Y SEMOVIENTE	900,000.00	-440,064.00	459,936.00	459,936.00	377,429.71	0.00	81,460.39	458,890.10	1,045.90	0.00	1,045.90	29,932.77	82%	100%	100%
320 EQUIPO EDUCACIONAL Y RECREATIVO	100,000.00	-62,127.00	37,873.00	37,873.00	819.41	0.00	37,053.00	37,872.41	0.59	0.00	0.59	819.41	2%	100%	100%
340 EQUIPO DE OFICINA		3,638.00	3,638.00	3,638.00	3,528.86	0.00	65.00	3,593.86	44.14	0.00	44.14	3,528.86	97%	99%	99%
350 MOBILIARIO		15,529.00	15,529.00	15,529.00	14,582.74	0.00	20.81	14,603.55	925.45	0.00	925.45	3,257.52	94%	94%	94%
370 MAQUINARIA Y EQUIPOS VARIOS		332,021.00	332,021.00	332,021.00	331,443.73	0.00	504.73	331,948.46	72.54	0.00	72.54	10,053.29	100%	100%	100%
380 EQUIPO DE COMPUTACIÓN	800,000.00	-736,764.00	63,236.00	63,236.00	19,418.07	0.00	43,816.72	63,234.79	1.21	0.00	1.21	5,577.67	31%	100%	100%
396 MOBILIARIO DE OFICINA		1,470.00	1,470.00	1,470.00	1,468.88	0.00	0.13	1,469.01	0.99	0.00	0.99	528.00	100%	100%	100%
399 EQUIPO DE COMPUTACIÓN		6,169.00	6,169.00	6,169.00	6,168.02	0.00	0.00	6,168.02	0.98	0.00	0.98	6,168.02	100%	100%	100%
6 TRANSFERENCIAS CORRIENTES	148,000.00	-147,000.00	1,000.00	1,000.00	540.00	0.00	0.00	540.00	460.00	0.00	460.00	0.00	54%	54%	54%
613 INDEMNIZACIONES ESPECIALES	141,000.00	-140,000.00	1,000.00	1,000.00	540.00	0.00	0.00	540.00	460.00	0.00	460.00	0.00	54%	54%	54%
624 CAPACITACIÓN Y ESTUDIOS	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%	0%

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633 SUBSIDIOS DEPORTIVOS	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%	0%
1 INVERSIÓN	10,637,404.00	7,143,463.00	17,780,867.00	17,780,867.00	11,618,093.02	43,580.81	6,118,919.81	17,780,593.64	43,854.17	0.00	273.36	6,564,313.13	65%	100%	100%
1 SERVICIOS NO PERSONALES	10,637,404.00	6,943,674.00	17,581,078.00	17,581,078.00	11,593,234.92	43,580.81	5,943,991.40	17,580,807.13	43,851.68	0.00	270.87	6,562,254.37	66%	100%	100%
120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%	0%
131 ANUNCIOS Y AVISOS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%	0%
164 GASTOS DE SEGUROS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%	0%
165 SERVICIOS COMERCIALES		1,842.00	1,842.00	1,842.00	1,841.47	0.00	0.00	1,841.47	0.53	0.00	0.53	640.93	100%	100%	100%
169 OTROS SERVICIOS COMERCIALES Y FINANCIEROS	4,352,897.00	2,352,280.00	6,705,177.00	6,705,177.00	1,700,397.67	0.00	5,004,569.60	6,704,967.27	209.73	0.00	209.73	936,619.46	25%	100%	100%
171 CONSULTORÍAS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%	0%
181 MANT. Y REP. DE EDIFICIOS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%	0%
182 MANT. Y REP. DE MAQUINARIAS Y OTROS EQ.		2,528.00	2,528.00	2,528.00	2,526.27	0.00	0.00	2,526.27	1.73	0.00	1.73	2,526.27	100%	100%	100%
189 OTROS MANTENIMIENTOS Y REPARACIONES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%	0%
194 INFORMACIÓN Y PUBLICIDAD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%	0%
197 SERVICIOS COMERCIALES Y FINANCIEROS	6,284,507.00	4,587,024.00	10,871,531.00	10,871,531.00	9,888,469.51	43,580.81	939,421.80	10,871,472.12	43,639.69	0.00	58.88	5,622,467.71	91%	100%	100%
199 MANTENIMIENTO Y REPARACIÓN		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%	0%
2 MATERIALES Y SUMINISTROS	0.00	1,921.00	1,921.00	1,921.00	1,920.12	0.00	0.00	1,920.12	0.88	0.00	0.88	1,920.12	100%	100%	100%
201 ALIMENTOS PARA CONSUMO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%	0%
212 CALZADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%	0%
214 PRENDAS DE VESTIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%	0%
221 DIÉSEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%	0%
224 LUBRICANTES		1,627.00	1,627.00	1,627.00	1,626.94	0.00	0.00	1,626.94	0.06	0.00	0.06	1,626.94	100%	100%	100%
256 MATERIAL METÁLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%	0%
272 ÚTILES DEPORTIVOS Y RECREATIVOS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%	0%
273 ÚTILES DE ASEO Y LIMPIEZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%	0%
277 INSTRUMENTAL MÉDICO Y QUIRÚRGICO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%	0%
280 REPUESTOS	0.00	294.00	294.00	294.00	293.18	0.00	0.00	293.18	0.82	0.00	0.82	293.18	100%	100%	100%
3 MAQUINARIA, EQUIPO Y SEMOVIENTE	0.00	32,139.00	32,139.00	32,139.00	138.64	0.00	32,000.00	32,138.64	0.36	0.00	0.36	138.64	0%	100%	100%
314 TERRESTRE	0.00	32,000.00	32,000.00	32,000.00	0.00	0.00	32,000.00	32,000.00	0.00	0.00	0.00	0.00	0%	100%	100%
350 MOBILIARIO		139.00	139.00	139.00	138.64	0.00	0.00	138.64	0.36	0.00	0.36	138.64	100%	100%	100%
396 MOBILIARIO DE OFICINA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%	0%
5 OBRAS Y CONSTRUCCIONES	0.00	165,729.00	165,729.00	165,729.00	22,799.34	0.00	142,928.41	165,727.75	1.25	0.00	1.25	0.00	14%	100%	100%
595 OBRAS SANITARIAS	0.00	165,729.00	165,729.00	165,729.00	22,799.34	0.00	142,928.41	165,727.75	1.25	0.00	1.25	0.00	14%	100%	100%